

008 - BOARD OF SUPERVISORS -3RD DISTRICT

Operational Summary

Mission:

The County of Orange is a regional service provider and planning agency representing all residents of Orange County. The core businesses of the County are public safety, public health, environmental protection, regional planning, public assistance social services, and aviation. The Board of Supervisors, as authorized under California law, functions as both a legislative and executive body. In its legislative duties, the Board adopts ordinances, resolutions and rules within the limits prescribed by State law. As an executive body, the Board oversees the activities of County agencies and departments, establishes policy, determines annual budget allocations, approves contracts for public improvement projects

and other specialized services, conducts public hearings on matters such as zoning appeals and planning, and makes appointments to various boards and commissions. The Third Supervisorial District represents citizens of Brea, Fullerton, La Habra, Lake Forest, Mission Viejo, Villa Park, Yorba Linda, a portion of Orange, Santa Ana, and Tustin, and the unincorporated areas of Cowan Heights, Lemon Heights, Orange Hills, Orange Park Acres, Tustin Foothills, Modjeska Canyon, Santiago Canyon, Silverado Canyon and Trabuco Canyon.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	532,702
Total Final FY 2001-2002 Budget:	590,100
Percent of County General Fund:	0.03%
Total Employees:	7.00

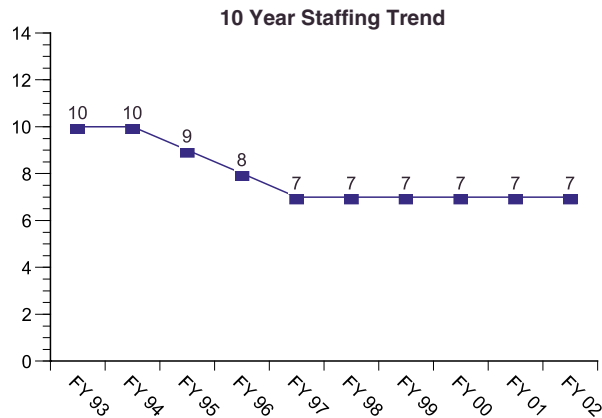
Strategic Goals:

- Strive daily to represent the interests of the men, women and children of Orange County.
- Continue to make Orange County the best place to live, work and play.
- Continue to serve the residents of the Third District at a cost of less than \$1 per resident per fiscal year.

Fiscal Year 2000-01 Key Project Accomplishments:

- Adopt-A-Pet Website
- Lost/Found Pet Website
- Restaurant Inspection Program
- Concluded the Tobacco Settlement Program
- Televised Board Meetings
- Held the First Third District Trail Summit

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- Of the seven positions budgeted for Third District, one is occupied by the Supervisor.

Budget Summary

Changes Included in the Base Budget:

No significant changes included in the base budget.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	7	N/A	7	7	0
Total Requirements	480,583	537,000	535,566	590,100	54,534	10
Net County Cost	480,583	537,000	535,566	590,100	54,534	10

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: BOARD OF SUPERVISORS -3RD DISTRICT in the Appendix on page 517.

Budget Units Under Agency Control

No.	Agency Name	BOARD OF SUPERVISORS 3RD DIST	TOTAL
008	BOARD OF SUPERVISORS -3RD DISTRICT	590,100	590,100
	Total	590,100	590,100